



Calgary Rowing Club

Annual Report

2018



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Message from the President

This is Calgary Rowing Club's second Annual Report and is an opportunity to showcase our outstanding accomplishments in 2018. We have highlights in many areas including competitive results; new coaching; committee accomplishments; and, special events. I will start with great news and how it will impact the future of the CRC.

Earlier this year we applied for a Parks Foundation Calgary grant. We are allowed to apply for this extremely competitive grant once every three years. The CRC goals align particularly well with the vision of the Parks Foundation "... so all Calgarians can enjoy a healthy lifestyle by providing easily accessible unique, sport and green spaces". So, whether it is because they heard the great things happening at the CRC or Amelie's amazing grant application skills, or some combination of both, we received a grant for \$87,500. To say the least we are ecstatic.

The Foundation requires the CRC to provide \$10,000 in addition to matching the \$87,500 grant. With total capital of \$185,000, the CRC can update our fleet of boats, including replacing commonly used quads (Milliken and McDermid) which are going on twenty years of vigorous use across all programs. With coach input the Board has put a purchase plan in place. This will be executed over two years as we match the Parks Foundation grant.

As a competitive Club, the CRC had another outstanding year. On the prairie circuit, the CRC handily won the Regina Sprints points championship and dominated the Alberta Open. At BC Championships, our juniors won five golds, three silver and five bronze. The masters at Cascadia won nine golds and a total of twenty medals. At Canadian Henley, the senior women's four won for the fourth straight year. We also had some very exciting races with four second place finishes. At the Head of the Gorge,

the master's mixed eight won and, as expected, our Rec eight won, for the sixth time, the best costume award. Well done all athletes and competitors!

On the international stage, members and alumni also had excellent performances. Congratulations to our international rowers: Nichole Hare, Karl Hare, Jessie Loutit, Colleen Nesbit, Courtney Kruschel, Kasia Gruchalla-Wesierski and Karen Lefsrud.

We can only field competitive crews if we have great coaches. With several coaches stepping back, 2018 was a transitional year with big shoes to fill. The club was fortunate to have Pascal Ferraro, Brandon Mooney and McKenzie Lukacs step in as program coaches. In addition, we had Alex Marchuk taking on more leadership with the juniors, with Doug Doyle-Baker providing backup. The club also introduced the In-Training Coaching program (ITC), providing an opportunity for aspiring coaches to develop their skills.

This year we also added two new awards – male and female rower of the year (ROY). This award takes into consideration three components. First, the ROY must be a highly competitive athlete within their program. Second, the ROY must demonstrate a high level of sportsmanship which includes things like respect for other athletes, coaches and officials, a humble and positive attitude. Finally, the ROY must contribute to the CRC rowing community. The ROY makes the CRC a welcoming and inclusive club for rowers of all abilities. The winners of the inaugural Rower of the Year for 2018 are: Ryan Chantler and Amelie Schumacher.

The CRC added new capital assets this year. This included a new double/pair, three new tubby singles and 5 pairs of oars. We also said goodbye to an old friend. The vintage CRC truck had been an icon for too many years to remember. Unfortunately, all good things come

to an end and the truck was becoming a safety concern. We now have a new (used) truck, that is safe to drive and will hopefully be around for many years.

On the financial side, the club remains financially strong and stable. However, the club experienced membership decreases in 2018 from 347 (2017) to 291. The Club also increased its operating costs by hiring more coaches to fully utilize the second coach boat. I've been at the CRC for seven years and we have not raised membership fees over this period. No increases are planned for 2019. The Board continually monitors our finances to make sure the Club remains financially viable for the long term.

Unique to rowing and exemplified at the CRC, is the broad range of athletes that enjoy our sport. Juniors enter our program not knowing the difference between port and star. However, they quickly excel and, as demonstrated at Canadian Henley and the National Rowing Championships this year, they can compete with the best rowers in North America. At the other end are our adult programs. Some adults don't take up rowing until much later in life. Others, for example Peter Guest who rowed in the 1960 Summer Olympics, started young and

continue rowing into their golden years. The CRC embraces this diversity and welcomes all.

This leads me to my most memorable experiences in 2018. I really enjoyed the "Hat" regatta where I had the opportunity to row with some of our new Rec members. The racing was full of excitement, a few crabs and lots of laughs. Next year I would like to see this extended across all programs and encourage everyone to participate.

Another highlight was racing with my daughter (Cate) in a double and with Cate and spouse (Heather) in an eight. This cross-generational experience was the epitome of rowing. Rowing is a gift and enjoying it together and passing it on to others is very special. Let's all look forward to great shared rowing experiences in 2019!

Sincerely,



Terry Joubert

President, Calgary Rowing Club



Committee Reports

Safety Committee

The goal of the Safety Committee is to ensure all rowers have a great experience in a safe environment. Accordingly, the Safety Committee worked on several initiatives this year including the installation of an AED; organizing flip training sessions before the on-water season began; updating the Safety and Boat Handling Manual; creating a spill management and gasoline filling procedure; and, updating our incident reporting practice. The Safety Committee also produced a list of brief safety talks that coaches can use before each practice to help all athletes keep safety in mind. Moving into the 2019 season, the Safety Committee will be looking into the development of a safety inspection program to identify and correct safety hazards in the rowing bays and surrounding area.

Governance Committee

The Governance Committee executed on some key initiatives this year. This included: new contracts for the coaches and staff; an employee handbook; and, a written agreement between the CRC and UCRC. The focus in the upcoming year will be on club insurance, new waivers and completing the members' policy manual.

Coaches' Committee

In late 2017 the Board struck a Coaches Committee to examine and make recommendations around coach succession planning and hiring; program design as it relates to coaching resources; training and certification; and, compensation. The committee members were Amelie Schumacher; Jae Chantler; Christina Fuller; and, Terry Joubert. The committee reviewed current programming and policies and met with the coaches to gain program feedback. The committee then created draft hiring and succession planning policies and updated the compensation policy before bringing them to the Board for final approval.

To address coaching vacancies; positions were posted and a hiring committee formed. The hiring committee included various Board members plus Amelie and a member from each program was present in interviews for their corresponding program. The hiring committee interviewed potential coaches based on their program interests and made recommendations to the Board.

The In-Training Coach (ITC) program, which addresses succession planning at the CRC, is a structured program to develop coaching skills and prepare aspiring coaches to become assistant or program coaches in two to three years. Three individuals were hired this year and began working with coaches across all programs. The program was reviewed at the end of the season, deemed to be valuable to the club and will be continued next year.

Finally, a Director of Coaching was assigned at the Board level to touch base with coaches periodically; provide guidance to the ITC program; and, answer coaches questions as they arise.

Membership Committee

The goal of the Membership Committee is to recruit individuals for our competitive Junior and Senior programs while at the same time increasing member retention through quality coaching in our regular membership programs and the Youth Camp and Learn to Row programs. We participated in Sport Calgary's "All Sport One Day" and hosted several Come-Try events to encourage youth and adults to participate in rowing. While Learn to Row registrations were down in 2018, we managed to recruit 16 athletes into our Rec program. We hosted a successful week-long High-Performance Camp for athletes aged 14-18 years and are looking to expand this program next season. We are aiming to expand our outreach programs in 2019 while restructuring our Learn to Row and Youth Camp programs

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Events and Regattas

Erg Golf

On February 3, our winter training was brightened by our "trip" to the beautiful Hawaii Plantation golf course during our first-ever club wide Erg Golf Champs (in our boat bays). Ten teams with mixed athletes from all of our programs sprinted the distance of their golf holes. By the end of the 18 holes, every athlete had nothing left to give, and had a whole new appreciation for each other and their physical sprinting abilities as individuals and teams! Looking forward to Erg-Golf 2019!

AB Erg Champs

Congratulations to everyone who competed at Erg Champs on March 10th. CRC had many medal performances, P.B.'s (personal bests), and a total of 37 athletes pulled a 1k or 2k race - many of them for the first time with amazing results. Everyone contributed to the success and fun of the day and were pleased with their performances!

Barge Painting

The barge is a very important component to the CRC's ability to teach new rowers how to row in Youth Camps or in our Corporate/School LTR programs. This year, Board Special Projects Coordinator/Master rower Craig Kirker and Rec rower/Thompson 4X refurbish specialist Matt Swain took on the task of repainting the barge. The CRC staff team helped to sand and prep the two eights. The barge now looks brand new! This will extend the life of our barge and make it more enjoyable for all those that rowed it this summer and for years to come. Thank you!

Welcome Back BBQ with the Canoe Club

To welcome everyone back for a new season, the CRC held a Welcome Back BBQ on May 4th. This year we invited our neighbours from the Canoe Club to join us. The BBQ potluck was a great way to kick off the summer season and gave everyone a chance to reconnect after a long winter season. The sun was out, the food was delicious, and it made for a beautiful evening for everyone.

Flip Training

On May 5, we ran a Flip training event at Shouldice Pool. We brought two singles to the pool and staff member Tavis Enno and In-Training Coach Miranda Kirker taught 26 rowers how to get back into a single in the warm and calm pool environment over the course of 3 hours. Definitely a more pleasant experience than "practicing" in the reservoir in May! This event was a great success and we intend to offer an annual flip training event at the beginning of May to improve rowers' confidence getting back into their rowing shells while at the same time improving overall safety at the CRC.

Novice Racing 101

In preparation for the Novice Regatta, we held a Novice Racing 101 session where 33 novice participants learned the basics of racing, including some racing protocol. Even some experienced rowers who attended the event learned some new things. Some of the skills learned included: how to line up at the start; how to stay in buoyed lanes; how to get your boat checked at the bow marker tent before launching; understanding Umpire language; and, general racing etiquette.

The Novice Racing 101 session was taught by the newest addition to the AB Umpire team and new Calgary resident Brooklea Graham with help from club manager Amelie. Most novices in attendance were senior and junior novices. After a dry-land session, all novices were boated and sent out on the water to practice the newly learned skills ahead of the Novice Regatta taking place the next day. Overall, it was a great success and an event we intend to repeat next year.



Novice Regatta

This year's Novice Regatta was the Henley of all Novice Regattas! The focus was on getting athletes racing as much as possible with heats, A and B Finals. We had a great turn-out with 45 athletes participating. The organizers and athletes kept their course (more or less) and finished the regatta on time. To give all athletes a true racing experience, Umpire Brooklea Graham volunteered her time to waive the red and white flags and give race commands at the start, during the race and at the finish. It was a great experience for all athletes involved and the best preparation for Regina Sprints racing! One of the most anticipated events of the day were the parent/child 2x and 4x races. The parents had a blast being able to row with their children. Thank you to the volunteers who made this day run smoothly, and especially to Umpire Brooklea Graham.

Row-a-Thon

The CRC hosted its first ever Row-a-thon fundraiser to give athletes the opportunity to fundraise for their personal regatta costs and event registration fees. 21 CRC athletes rowed a total of 590km in almost 6 hours on a beautiful and calm Saturday. The longest distance rowed was 51km by the Junior Boys 4x (Karl, Ben, Andrew and Michael). Honourable mention goes out to Masters Coach Brandon Mooney, who completed 42 km in the single. The heat was an added obstacle, but rowers came prepared with enough sunscreen and hydration to stay cool. Our parent volunteers brought the snack game to the next level. Thank you to everyone that participated and helped out!

Regina Sprints

For one of the first times in recent memory, Regina Sprints was blessed with good weather! It was a sunny day with little to no wind, and the CRC took full advantage of ideal racing conditions. Winning the overall trophy, the CRC took home 43 podium finishes. We had 23 gold medals, 13 second place finishes, and 10 third place finishes! 55 athletes were in attendance, making the CRC the largest club to race at Regina Sprints.

All Sport One Day

On June 16th, the CRC took part in Sport Calgary's All Sport One Day event for the first time. All Sport One Day is a Sport Calgary initiative to get children aged 6-15 to try various sports throughout the city for free for one day to encourage youth to be active and explore all sports available to them in Calgary. We had 2 stations: children aged 6-12 learned how to row on the erg and did a fun circuit in the park where they raced holding onto sweep oars in their respective teams. Children aged 13-15 years learned the rowing basics on ergs before taking to the barge to have some fun on the water. In total, we had 55 children come out and try rowing, and even had 15 parents join in. Next year we are hoping to have an even bigger crowd come out so we can share our amazing sport with them. Thank you to our Junior, Master and Senior athlete volunteers for helping us execute this event successfully!

Small Boat Club Champs

Our Small Boat Championship regatta began with a 2km test on the erg – thank you for this opportunity Coach Pascal! From there, athletes were seeded into heats and the on-water racing began. This year, all competitors raced in singles. After some intense racing, Anna Currie won the Women's title and Patrick McVey won the Men's title. Congratulations to both and a big thank you to Senior coach Pascal Ferraro for taking the lead on this event.

Alberta Open

99 CRC athletes raced at the Alberta Open this year on July 7 and over 100 volunteers helped us run this event smoothly. Saskatoon, Regina, Edmonton, Rockies, Central, Nelson, Lakeland and Vernon Rowing Clubs joined us for a day of speedy sprint racing. Despite forecasted winds of 29km/h, the wind held off for most of the day and allowed for some fast times. One of the highlights of the day was when our Senior program coach, Pascal, hopped into a 2x with Tavis and won! Thank you to the volunteers, organizing committee and Umpires for their work behind the scenes to make this regatta a successful one!

BC Champs

The Juniors had a great weekend of racing on Elk Lake in Victoria, BC. Four boats placed first, three second and six third. Well done juniors! Karl Hare (selected to the Junior National Team) hopped into our Junior Men's 4x as an exhibition race, and they would have placed second overall in that event. Congratulations to all!

Rowing at the Library

The day got off to a good start when Amelie and Aline showed up at the wrong library. Instead of going to Quarry Park Library, they went to Crowfoot Library, whoops! A quick 30-minute drive later, they arrived at the right spot. At the library, they taught almost 20 participants how to erg and talked to them about rowing. Some kids were as young as 4 – talk about future Olympians! While it was a great outreach program, libraries and erging don't really mix, so in future years this program will not continue.

Cascadia Masters Championship

Calgary entered 38 crews total at the Cascadia Masters Championships, and brought home 20 medals, including 9 gold medals! In one of the most exciting races of the day, our mixed 8+ D+ won gold by 0.3 seconds. In the novice men's 1x B+ Ryan Chantler won gold. And, in the race of a lifetime, Terry Joubert and daughter Cate White won the parent/child 2x in a tough race against two father/son 2xs. A special mention goes out to Magdy, who, though unable to race, was there all weekend helping out. Congratulations to our master rowers and coach Brandon.

Royal Canadian Henley

We had 18 senior athletes and 13 junior athletes competing at Henley this year. Our senior Women's 4- won Henley Gold for the 4th year in a row, tying the record for most consecutive wins in a women's event! Eight out of 28 senior crews raced for Henley Gold, with every single senior man getting a chance to race

in the finals – a fantastic result for our Senior men's crews! We also had an impressive four second place finishes, made 11 finals, and countless more semis. Once again Calgary showed its strength in Canadian rowing and we look forward to next year being even more successful!

Our 3 Master rowers also had a decent showing at the one-day Masters' Henley regatta with a 3rd place finish for our MixM2x C Final.

Hat Regatta

This year, our Rec and Masters' Team captains, with help from our Rec and Masters' coaches, organized a very successful fun regatta. Athletes entered their names in different events and names were drawn from a hat creating crews that had never practiced or raced together. Athletes raced in multiple events in 500m sprint races. It was a great mixer for our Rec and Masters teams. The day was capped off with a BBQ.

Head of the Weasel

On September 30, 60 CRC athletes from across all programs showed up ready to race once around the lake in 29 boats. Unfortunately, the weather and wind did not cooperate, and the on-water racing portion of the event was cancelled. A few keeners set up some ergs and did an erg relay while those of us that were not as keen, went up to the hall to enjoy a potluck breakfast. Athletes stayed for a couple of hours, chatted and enjoyed each other's company.

HOG/TOG

For the fifth year running, Calgary Rowing Club won the coveted costume contest at the annual HOG/TOG regatta. The Rec 8 dressed up as Red Lobsters with their coxie dressed as a Lobster Fisher – impressive creativity by the most fun-loving crew of athletes. In addition to winning the costume contest, CRC athletes posted 2 first place, 7 second place and 3 third place finishes over the weekend.



National and International Rowing

World Cup 3, Lucerne Switzerland

Calgary had 5 athletes competing at World Cup 3 for Canada. In the Women's 8+, Nicole Hare and Karen Lefsrud won their heat to qualify directly to the A-Final. They placed second in the final, a mere 2 seconds behind the Kiwis. In the Women's 4- Jessie Loutit, Kasia Gruchalla-Wesierski and Colleen Nesbitt just missed out on a spot in the A-Final by less than a second. They won the B-Final and placed 7th overall. A great result for their first time competing on the world stage together! Great job CRC women!

2018 World Rowing Junior Championships, Racice Czechoslovakia

In August, Karl Hare represented CRC and Canada at the World Junior Rowing Champs. Karl and his crew raced to a first place in the B Final in the coxed 4. The crew's winning time would have placed them 4th in the A final. The Calgary Junior men missed racing with Karl at Henley however they were with Karl in spirit during his race at World Juniors!

FISU World University Championships Shanghai, China

This August, Courtney Kruschel represented CRC and Canada in the Women's 8+ at the World University Championships in Shanghai. The women raced a close race, out pacing the US team and coming second to the British team. Well done Courtney.

World Cup Championships, Plovdiv Bulgaria: September

In a super tight repechage race at the World Champs, Jessie Loutit and Karen Lefsrud raced in the W4-. There were just 2.5 seconds between 1st and 4th and despite a great race, the Canadian W4- did not make it through to the Finals. Next time women!

World Rowing Masters, Sarasota USA: September

CRC had two masters representing the club at this year's World Masters Championships hosted in Sarasota, Florida. There were no tornados or hurricanes to disrupt the event although it was exceptionally hot weather for our athletes who had been training in very cool Calgary temperatures. Tony Toth placed 2nd in D and E category 1x races and Margot Wilderdijk placed 7th in the W1x B race. Well done!

Head of the Charles, Boston USA: October

Steve Norman, a regular attendee at the Charles, joined his cohorts from Palm Beach Rowing to compete in the Master's eight. Steve and his crew raced to a 7th place finish out of 62 entries. Way to go Steve!

National Rowing Championships 2018 Burnaby:

The NRC regatta is unique to the Canadian rowing circuit with Olympic and world champions (New Zealander Mahe Drysdale Men's 1x and Canadians Hillary Janssens and Caleigh Filmer Women's 2-) lining up and racing head to head against junior, U23 and senior athletes from across the country.

Calgary Rowing Club was well-represented by 11 athletes at NRCs. For many, this was their first experience at Nationals. Our best CRC result this year was by Andrew Hubbard who took home a bronze in the Junior Men's single. CRC rowers included: Juniors – Andrew Hubbard, Michael Claassen, Ben Ravenscroft, Miki Chantler and Beth Miller and Seniors – Adam Miller, Anna Currie, Amelie Schumacher, Olivia McMurray, Kendra Hartley and Luis Rodriguez. There were also some CRC alumni women competing at NRCs this year. Congrats to everyone for taking on the challenge of racing at our national championships!





Competitive Results Summary and Awards

BC Championships

U17 M1x	Michael Claassen	1 st
U17 W1x	Beth Miller	1 st
U17 W2x	Tate Mazurkewich, Beth Miller	1 st
U19 JV M1x	Ben Ravenscroft	1 st
U17 M2x	Jarvis Chantler, Michael Claassen	1 st
U19 M1x	Andrew Hubbard	2 nd
U19 JV W1x	Shaye De Paiva	2 nd
U19 M4x	Michael Claassen, Andrew Hubbard, Benjamin Ravenscroft, Martin Gamp	2 nd
U17 JV W2x	Sydney Buyze, Sophia Marchenko	3 rd
U17 JV W4x	Tate Mazurkewich, Alexa McClelland, Sydney Buyze, Sophia Marchenko	3 rd
U19 W4x	Miki Chantler, Sarah Lambros, Shaye De Paiva, Sophia Marchenko	3 rd
JV U19 M4x	Jarvis Chantler, Menno Ulrich, Michael Claassen, Jacob Cook	3 rd
MM1x (A-E)	Carl Steudler	3 rd

Cascadia Master's Championship

LWT M1x AA+	Tony Toth	1 st
Novice M1X	Ryan Chantler	1 st
M2X D	Stephen Anstey, Steve Norman	1 st
Mix2X Parent/Child	Cate White, Terry Joubert	1 st
Mix4X D	Jae Chantler, Pam Young, Simon Billo, John Nesbitt	1 st

Competitive Results Summary and Awards

Cascadia Master's Championship (continued)

Mix4X E	Louise Lacey-Rokosh, Heather White, Terry Joubert, Tony Toth	1 st
M4X D-E	Stephen Anstey, Steve Norman, Simon Billo, Tony Toth	1 st
Mix8 D+	Cate White (c), Terry Joubert, Steve Norman, Stephen Anstey, Brian McGuigan, Carol Hermansen, Donna Cunnin, Heather White, Louise Lacey-Rokosh	1 st
Mix2X D	Pam Young, Simon Billo	2 nd
Mix2X E	Tony Toth, Louise Lacey-Rokosh	2 nd
W2X E	Carol Hermansen, Donna Cunnin	2 nd
M2X F	Tony Toth, Terry Joubert	2 nd
W4X D	Trish Durkin, Judy Boyd, Jae Chantler, Pam Young	2 nd
Mix4X F+	Richard Galway, Brian McGuigan, Carol Hermansen, Donna Cunnin	2 nd
M1X E	Steve Norman	3 rd
W2X F+	Judy Boyd, Trish Durkin	3 rd
Mix2X F	Terry Joubert, Heather White	3 rd
M2X G+	Brian McGuigan, Richard Galway	3 rd
M8 AA+	Cate White (c), Stephen Anstey, Ryan Chantler, Simon Billo, Jim Yaremko, John Nesbit, Carl Steudler, Brian Ward	3 rd



Competitive Results Summary and Awards

Royal Canadian Henley

W4-	Amelie Schumacher, Olivia McMurray, Kendra Hartley, Anna Currie	1 st
U17 M1x	Michael Claassen	2 nd
U17 M2x	Michael Claassen, Jarvis Chantler	2 nd
W2-	Olivia McMurray, Kendra Hartley	2 nd
W8	Amelie Schumacher, Olivia McMurray, Kendra Hartley, Claudia Reisinger, Toni Vandenbrink, Louann Claasen, Anna Currie, Jenelle Weidner, c. Miki Chantler	2 nd

Royal Canadian Henley (Masters)

MixM2X C	Jae Chantler, John Martin	3 rd
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National Rowing Championship top 10 finishes (CRC home club)

W2-	Nicole Hare (CRC) and Hillary Janssens	2 nd
U23 M2-	Curtis Ames (CRC) and Ryan Clegg	2 nd
U17 M1x	Andrew Hubbard (CRC)	3 rd
W2-	Kasia Gruchalla-Wesierski (CRC) and Larissa Werbicki	4 th
W2-	Jessica Sevick (CRC) and Kristina Walker	9 th
W2-	Colleen Nesbitt (CRC) and Morgan Rosts	10 th
LW1x	Elana Taub (CRC)	10 th



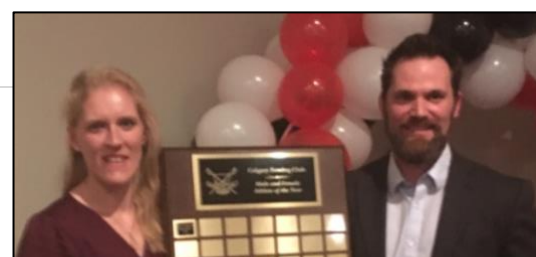
CRC Awards

Club Awards

Volunteer of the Year	Errol Bosman
Female Rower of the Year	Amelie Schumacher
Male Rower of the Year	Ryan Chantler
CRC Coaching Excellence Award	Michael Simonson

Program Awards

Masters	Women's Crew of the Year	Trish Durkin and Judy Boyd
	Mixed Crew of the Year	Terry Joubert, Sandy Smith, Heather White and Louise Rokosh
	Men's Crew of the Year	Stephen Anstey and Steve Norman
Rec	Female Rower of the Year	Wanda Murin
	Most improved Female	Brenda Wallace
	Most improved Male	Ryan Chantler
	Male Rower of the Year	Wayne Pridham
Senior	Most Improved	Colby Peirce
	Team Spirit Award	Claudia Reisinger
	Most dedicated Award	Luis Rodriguez
Para	Rower of the Year	Greg Sadler
Junior	Most Improved Male	Jacob Cook
	Most Improved Female	Deanna Salmon
	Male Athlete of the Year	Michael Claassen
	Female Athlete of the Year	Beth Miller



Board of Directors



President: Terry Joubert



Director: Penny Blackwell



Director: Wayne Pridham



Director: Francesca Swan



Vice President: Pam Young



Director: John Martin



Director: Steve Norman



Treasurer: Stephen Anstey



Director: Jae Chantler)



Director: Craig Kirker



Secretary: Christina Fuller
Master Rower



Director: Colette Claassen



Director: Shannon Harvey

CRC Coaches and Staff



Chris Davidson
Junior Program Coach



Jon Beaudry
Para Program Coach



Doug Doyle-Baker
Junior Coach



Trevor Bartoli
ITC



Pascal Ferraro
Senior Program Coach



Mike Simonson
Senior Coach



Alex Marchuk
Junior Coach



Amelie Schumacher
Club Manager



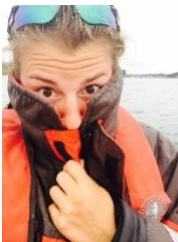
Brandon Mooney
Master Program Coach



Tony Toth
Novice Coach



Miranda Kirker
ITC



McKenzie Lukacs
Recreational Program
Coach



Nick Krause
Senior Coach



Olivia McMurray
ITC

Summer Staff Team:

Aline Belzil (Boathouse Manager), Tavis Enno (Equipment Manager), Claudia Reisinger and Nicole Foster (Youth Camp Instructors), Louis Ferraro (Youth Camp Assistant).

Learn To Row Staff team:

Stephanie Tsia, Miki Chantler, Sydney Wilkins, Hannah Anderson, Michael Claassen, Benjamin Ravenscroft, Justine Foster, Jenelle Weidner, Louann Classen, Gabrielle Ryan, Emily Arich





Treasurer Report

Attached are audited financial statements for the year ended December 31, 2017 for your review. Unaudited financial statements for the period January 1, 2018 to September 30, 2018 are also attached. Income for the period of January 1 to September 30, 2018 reports a net income

of \$16,183. A summary of results is provided below:

- Alberta Gaming, Liquor and Cannabis (AGLC) is the source of a large portion of the Calgary Rowing Club's (CRC) revenue, accounting for \$70,416 in Casino funds and \$10,626 in Bingo YTD. This year the CRC was required by AGLC to collect bingo funds from athletes in advance which has artificially inflated membership revenue at \$167,001. This amount will be reduced by bingos worked by athletes for the 2018 season ending December 31, 2018, forecasted at \$9,529. Casino revenue is normally realized every two years; however, 2016 funds were delayed by an AGLC audit which CRC successfully passed and \$67,249 was deposited in 2017 instead of 2016.
- The CRC purchased three new Wintech singles and one new pair / double as well as new oars, amounting to \$40,417 in new equipment as well as boat insurance, parts, erg repairs, tank repairs and a much-needed new truck for a grand total of \$104,801.
- The CRC is excited to announce that we have received approval for a large Parks Foundation grant, thanks to the efforts of our club manager, Amelie Schumacher, which will be used to purchase \$185,000 in new boats and equipment for the period January, 2019 to July, 2020. CRC is required to

contribute \$97,500 and the Parks Foundation will contribute matching funds totalling \$87,500. This grant is only available every three years and will provide some much-needed boats for CRC members. CRC has prepared a funding plan for this matching grant and is finalizing its equipment priorities as well as a new boat storage plan.

- Membership revenue has increased slightly by an adjusted \$9,120 whereas program revenue from Learn To Row and Youth Camps has decreased by total of \$16,519 compared to 2017.
- The CRC still maintains its GIC in the amount of \$100,682.14 in an Emergency Fund to be used for unexpected costs.

In summary, the CRC is expected to have a net income closer to break even in 2018, which is more typical of our not-for-profit status. The equipment funding plan for 2019–20 will be a key focus to purchase new boats, manage grant monies, engage in new fundraising activities, and maintain a healthy budget.

Sincerely,



Stephen Anstey

Treasurer, Calgary Rowing Club

Financial Statements

Income Statement		
	2017	Jan - Sept 2018
Income		
Bingo	\$ 54,768	\$ 10,626
Casino	\$ 67,249	\$ 70,416
Membership	\$ 148,352	\$ 167,001
Boat Storage	\$ 11,144	\$ 10,899
Programs	\$ 57,930	\$ 41,411
Grants and Donations	\$ 68,549	\$ 10,414
Regatta & Other Income	\$ 60,750	\$ 61,602
Total Income	\$ 468,741	\$ 372,369
Expenses		
Regatta & Other Expenses	\$ 75,177	\$ 60,613
Office Expense	\$ 18,121	\$ 15,241
Facility Expense	\$ 32,579	\$ 20,489
Staff	\$ 179,195	\$ 152,017
Social Functions	\$ 4,130	\$ 3,027
Equipment Expense	\$ 102,989	\$ 104,801
Total Expenses	\$ 412,191	\$ 356,187
Net Income	\$ 56,550	\$ 16,183
BALANCE SHEET		
Assets		
Cash	\$ 202,075	\$ 150,023
Restricted Cash*	\$ 59,104	\$ 121,045
A/R	\$ 2,580	\$ 17,679
GIC	\$ 100,682	\$ 101,040
TOTAL ASSETS	\$ 364,441	\$ 389,787
Liabilities		
A/P	-\$ 1,608	-\$ 67
Credit Cards		\$ 1,045
GST/HST Payable		\$ 6,578
Total Liabilities	-\$ 1,608	\$ 7,556
Equity		
Opening Balance	\$ 153,416	\$ 153,416
RE	\$ 156,081	\$ 212,632
Net Income	\$ 56,550	\$ 16,183
Total Equity	\$ 366,048	\$ 382,231
TOTAL LIABILITIES and EQUITY	\$ 364,441	\$ 389,787
*Bingo and Casino funds can only be used for specific expenditures		
2017 Auditors: Lisa Mueller and Stephen Dull		

